

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13–Budget Release Order for an amount of Rs.44,53,14,000/- to the **Commissioner of Health and Family Welfare, A.P.,** Hyderabad from the B.E. 2012-13 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1138

Dated 28.07.2012
Read:-

G.O.Rt.No.3379, Finance (Expr.Medical and Health–II) Department, Dt:13.07.2012.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.44,53,14,000/-** (Rupees forty four crores fifty three lakhs and fourteen thousand only) towards 2nd instalment from the B.E. Provision 2012-13 (Plan) under the following scheme:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in B.E 2012-13	Additi Amou sanctio	Amounts Reappro -priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Area project.Indian Population project .VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs. Principal. Concerned DDOs. Remarks:									
1.	2211-00-108-11-05-140-000	V	1,00	---	---	1,00	25	25	50
2	2211-00-108-11-05-240-000	V	15,00	---	---	15,00	3,75	3,75	7,50
3.	2211-00-108-11-05-300-000	V	10,00	--	---	10,00	2,50	2,50	5,00
4	2211-00-108-11-05-010-011	V	2,50,00	---	--	2,50,00	62,50	62,50	1,25,00
5	2211-00-108-11-05-010-012	V	21,35	---	----	21,35	5,33	5,33	10,69
6	2211-00-108-11-05-010-013	V	1,50,00	--	---	1,50,00	37,50	37,50	75,00
7	2211-00-108-11-05-010-015	V	50,00	---	----	50,00	12,50	12,50	25,00
8	2211-00-108-11-05-010-016	V	45,00	---	---	45,00	11,25	11,25	22,50
9	2211-00-108-11-05-010-017	V	4,00	---	----	4,00	1,00	1,00	2,00
10	2211-00-108-11-05-010-018	V	18,55	---	---	18,55	4,63	4,63	9,29
11	2211-00-108-11-05-010-019	V	10	--	---	10	2	2	6
12	2211-00-108-11-05-110-111	V	20,00	--	---	20,00	5,00	5,00	10,00
13	2211-00-108-11-05-130-131	V	8,00	---	---	8,00.	2,00	2,00	4,00
14	2211-00-108-11-05-130-132	V	30,00	---	---	30,00	7,50	7,50	15,00
15	2211-00-108-11-05-130-133	V	20,00	---	----	20,00	5,00	5,00	10,00
16	2211-00-108-11-05-270-272	V	1,50	--	---	1,50	37	37	76
17	2211-00-108-11-05-510-511	V	5,00	---	--	5,00	1,25	1,25	2,50
Scheme Name: Employment of ANMs Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: A.O. FW. DMHOs. Principal. Concerned DDOs Remarks:									
18	2211-00-101-11-06-140-000	V	10	--	---	10	2	2	6
19	2211-00-101-11-06-300-000	V	9,26,10	---	----	9,26,10	2,31,52	2,31,52	4,63,06
20	2211-00-789-11-06-300-000	V	1,94,40	---	---	1,94,40	48,60	48,60	97,20
21	2211-00-796-11-08-300-000	V	79,10	---	---	79,10	19,77	19,77	39,56
22	2211-00-101-11-06-130-132	V	10	--	---	10	2	2	6
Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill / GIA Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks:									
23	2211-00-101-11-04-010-011	V	75,76,15	--	---	75,76,15	18,94,03	18,94,03	37,88,09
24	2211-00-789-11-16-010-011	V	15,50,42	--	---	15,50,42	3,87,60	3,87,60	7,75,22
25	2211-00-796-11-16-010-011	V	6,21,92	--	---	6,21,92	1,55,48	1,55,48	3,10,96
26	2211-00-101-11-04-010-012	V	2,31,60	--	--	2,31,60	57,90	57,90	1,15,80
27	2211-00-789-11-16-010-012	V	48,60	--	---	48,60	12,15	12,15	24,30
28	2211-00-796-11-16-010-012	V	19,80	--	--	19,80	4,95	4,95	9,90
29	2211-00-101-11-04-010-013	V	14,11,08	--	---	14,11,08	3,52,77	3,52,77	7,05,54
30	2211-00-789-11-16-010-013	V	2,96,11	--	--	2,96,11	74,02	74,02	1,48,07
31	2211-00-796-11-16-010-013	V	1,20,64	---	---	1,20,64	30,16	30,16	60,32

(P.T.O.)

32	2211-00-101-11-04-010-016	V	6,62,72	---	---	6,62,72	1,65,68	1,65,68	3,31,36
33	2211-00-789-11-16-010-016	V	1,97,96	--	---	1,97,96	49,49	49,49	98,98
34	2211-00-796-11-16-010-016	V	80,65	---	----	80,65	20,16	20,16	40,33
35	2211-00-101-11-04-010-017	V	1,54,40	---	---	1,54,40	38,60	38,60	77,20
36	2211-00-789-11-16-010-017	V	32,40	--	---	32,40	8,10	8,10	16,20
37	2211-00-796-11-16-010-017	V	13,20	---	---	13,20	3,30	3,30	6,60
38	2211-00-101-11-04-010-018	V	4,59,61	---	---	4,59,61	1,14,90	1,14,90	2,29,81
39	2211-00-789-11-16-010-018	V	96,45	---	---	96,45	24,11	24,11	48,23
40	2211-00-796-11-16-010-018	V	39,29	----	---	39,29	9,82	9,82	19,65
41	2211-00-101-11-04-010-019	V	15,44	--	---	15,44	3,38	3,86	7,72
42	2211-00-789-11-16-010-019	V	3,24	---	----	3,24	81	81	1,62
43	2211-00-796-11-16-010-019	V	1,32	---	--	1,32	33	33	66
44	2211-00-101-11-04-110-111	V	1,50,00	---	---	1,50,00 ..	37,50	37,50	75,00
45	2211-00-789-11-16-110-111	V	10,00	---	--	10,00	2,50	2,50	5,00
46	2211-00-796-11-16-110-111	V	12,00	---	---	12,00	3,00	3,00	6,00
47	2211-00-101-11-04-110-114	V	5,00	---	---	5,00	1,25	1,25	2,50
48	2211-00-789-11-16-110-114	V	5,00	--	--	5,00	1,25	1,25	2,50
49	2211-00-796-11-16-110-114	V	2,00	---	--	2,00	50	50	1,00
50	2211-00-101-11-04-130-131	V	15,00	---	---	15,00	3,75	3,75	7,50
51	2211-00-789-11-16-130-131	V	5,35	---	---	5,35	1,33	1,33	2,69
52	2211-00-796-11-16-130-131	V	2,18	---	---	2,18	54	54	1,10
53	2211-00-101-11-04-130-132	V	75,00	--	---	75,00	18,75	18,75	37,50
54	2211-00-789-11-16-130-132	V	10,00	---	---	10,00	2,50	2,50	5,00
55	2211-00-796-11-16-130-132	V	6,00	--	---	6,00	1,50	1,50	3,00
56	2211-00-101-11-04-130-133	V	50,00	---	---	50,00	12,50	12,50	25,00
57	2211-00-789-11-16-130-133	V	12,47	---	---	12,47	3,11	3,11	6,25
58	2211-00-796-11-16-130-133	V	5,00	---	---	5,00	1,25	1,25	2,50
59	2211-00-101-11-04-310-312	V	2,00	---	---	2,00	50	50	1,00
Scheme Name: Post partum schemes District Hospital/Teaching Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
60	2211-00-200-11-05-240-000	V	1,00	---	---	1,00	25	25	50
61	2211-00-200-11-05-010-011	V	4,14,48	---	---	4,14,48	1,03,62	1,03,62	2,07,24
62	2211-00-200-11-05-010-012	V	20,00	----	---	20,00	5,00	5,00	10,00
63	2211-00-200-11-05-010-013	V	67,41	--	---	67,41	16,85	16,85	33,71
64	2211-00-200-11-05-010-016	V	82,89	---	---	82,89	20,72	20,72	41,45
65	2211-00-200-11-05-010-017	V	30,15	--	--	30,15	7,53	7,53	15,09
66	2211-00-200-11-05-010-018	V	21,89	---	---	21,89	5,47	5,47	10,95
67	2211-00-200-11-05-010-019	V	4,02	--	--	4,02	1,00	1,00	2,02
68	2211-00-200-11-05-110-111	V	2,00	---	---	2,00	50	50	1,00
69	2211-00-200-11-05-130-132	V	5,00	---	---	5,00	1,25	1,25	2,50
Scheme Name: Post partum schemes.District Hospital.Teaching Hospitals Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks: Grants-in-aid bill with full vouchers/ Detailed Bills									
70	2211-00-200-11-05-310-312	V	15,00	---	---	15,00	3,75	3,75	7,50
Scheme Name: Post partum schemes.Taluk Hospitals. Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Hosp.Supdt.Addl. Concerned DDOs. Remarks:									
71	2211-00-200-11-07-010-011	V	6,71,68	---	--	6,71,68	1,67,92	1,67,92	3,35,84
72	2211-00-200-11-07-010-012	V	44,77	----	---	44,77	11,19	11,19	22,39
73	2211-00-200-11-07-010-013	V	1,09,25	---	---	1,09,25	27,31	27,31	54,63
74	2211-00-200-11-07-010-016	V	1,48,89	----	----	1,48,89	37,22	37,22	74,45
75	2211-00-200-11-07-010-017	V	1,20,60	---	---	1,20,60	30,15	30,15	60,30
76	2211-00-200-11-07-010-018	V	69,23	---	---	69,23	17,30	17,30	34,63
77	2211-00-200-11-07-010-019	V	16,08	---	---	16,08	4,02	4,02	8,04
78	2211-00-200-11-07-110-111	V	7,00	---	---	7,00	1,75	1,75	3,50
79	2211-00-200-11-07-110-114	V	50	---	---	50	12	12	26
80	2211-00-200-11-07-130-132	V	12,00	---	---	12,00	3,00	3,00	6,00
Scheme Name: R.C.H. Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs. Principal. Concerned DDOs. Remarks:									
81	2211-00-103-11-10-140-000	V	2,50	---	--	2,50	62	62	1,26
82	2211-00-103-11-10-300-000	V	65,00	---	----	65,00	16,25	16,25	32,50
83	2211-00-103-11-10-130-131	V	3,00	---	---	3,00	75	75	1,50
84	2211-00-103-11-10-130-132	V	5,50	---	---	5,50	1,37	1,37	2,76
85	2211-00-103-11-10-130-133	V	3,00	---	---	3,00	75	75	1,50
86	2211-00-103-11-10-130-134	V	3,00	---	---	3,00	75	75	1,50
Scheme Name: R.C.H. Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs. Remarks: Grants-in-aid bill with full vouchers/Detailed Bills									
85	2211-00-103-11-10-310-312	V	18,00	---	---	18,00	4,50	4,50	9,00
	Total		178,13,14	---	---	178,13,14	44,53,14	44,53,14	89,06,86

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2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. M&H –II) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER